



Meeting	Winchester Town Forum
Date and Time	Tuesday, 11th August, 2026 at 6.30 pm.
Venue	Walton Suite, Winchester Guildhall and streamed live on YouTube at www.youtube.com/winchestercc

S U P P L E M E N T A R Y A G E N D A

The attached documents, relating to the agenda items below were not available at the time the agenda was published.

Agenda Item.

8. Community Governance Review (Presentation) (Pages 3 - 10)
9. Assets to transfer to new Town Council (Report) (Pages 11 - 14)

(WTF345)

City Offices
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SO23 9LJ

Laura Taylor
Chief Executive

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04 August 2026

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Winchester Town forum – 2027/8 asset transfer and budget for new Town council 11th August 2026



Community Governance review

- 11th August Winchester Town forum consider draft list of assets to transfer to new Town council
- 12th August Licensing & Regulation Committee consider draft assets to transfer to new Town council
- 20th August full council to consider order and assets to transfer

Assets follow services

- The principle of assets to transfer to new town council is that they follow the services to be provided/ that have been provided
- WTF has historically paid for services associated with a number of assets

Assets that WTF do not currently provide services for that will transfer

- Abbey gdns and Abbey gdns play park
 - Estimated additional costs per annum £92k
 - Not an asset but a service, the Market to transfer with a net income of £ 25k (no asset transfer)

Assets that will not transfer that WTF currently funds

- King George V pavilion and park (cost of services £143k per annum)
- Cemeteries
 - Annual net cost of £97k per annum to budget
- These assets and services will be paid for by the District/Unitary council in the future

Draft Winchester town council budget 2027/8

- Cost of running a separate town council
 - £316k (includes costs of town clerk, office space , meeting space , audit fees , banking , insurance and IT) net increase of £250k
 - Costs contained within proposed budget
- Cost of running services based on new grounds mtn contract
 - £879k (comparable 2026/7 cost £ 934k not including Abbey Gdns)
- Need to achieve 3 months reserves
- Does not include Mayoralty

questions



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REPORT TITLE: ASSETS TO TRANSFER TO THE NEW TOWN COUNCIL

REPORT OF THE CHAIRPERSON

11 AUGUST 2026

Contact Officer: Simon Hendey Email shendey@winchester.gov.uk

WARD(S): GENERAL

PURPOSE

Appendix 1 of the report contains a draft list of assets that could be transferred to the new Town Council as agreed by the members of the CGR working group.

RECOMMENDATIONS:

1. That Members consider and comment on the proposed assets to transfer.

Appendix 1 – draft list of assets for potential transfer to WTC

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DRAFT LIST of ASSETS FOR POTENTIAL TRANSFER TO WTC								
ALLOTMENTS (SEE ALSO ALLOTMENTS LISTED UNDER OPEN SPACES)						Ward		Size
00033/08/HOUS	GFUND	LIVE	HP663805	010007038314	AllotmentWestman RoadWinchesterHampshire	St Barnabas	ALLOTMENT	0.25
			HP676456	010090845450	Greenhill Road	St Pauls		
			HP663226	010090844873	Firmstone Road			
			HP656348	010034505925	Princes Place			
			HP663805	010007038313	Trussell Crescent			
00316/18/GFUND	GFUND	LIVE	HP683304	010000835600	Allotment GardensPark RoadWinchesterHampshire	St Bartholomew	ALLOTMENT	3879
			HP656348	010034500386	Cromwell Road			
			HP683304	010000835177	Edington Road			
			HP656348	010034500389	Kingsley Place			
			HP656348	010034500387	Paulet Place			
			HP656348	010034500390	Stuart Crescent			
			HP656348	010034500385	Thurmond Crescent			
PUBLIC CONVENIENCES								
00014/07/GFUND	NONWCC		HP669403	100062647697	Public ConveniencesMarket LaneWinchesterHampshire	St Michael	PUBCON	1
00335/07/GFUND	GFUND		HP682890	100062647632	Gents ToiletsAbbey GardensHigh StreetWinchesterHampshireSO23 9JX	St Michael	PUBCON	0
PUBLIC PARKS ASSOC BUILDINGS (inc SPORTS FACILITIES)								
00021/07/GFUND	GFUND		HP3062	200000187258	Sports PavilionRecreation GroundNorth WallsWinchesterHampshire	St Bartholomew	SPOSOC	0
00022/07/GFUND	GFUND		HP689926	100062520947	Winchester Rugby ClubNuns RoadWinchesterHampshireSO23 7EF	St Bartholomew	SPOSOC	4570
00126/07/GFUND	GFUND		HP3062	010007038328	Winchester And District Canoe ClubRiver Park Leisure CentreGordon RoadWinche	St Bartholomew	SPOSOC	641.25
00144/08/GFUND	GFUND	LIVE	HP689926	010034506709	1105 Sqn ATC HQHillier WayWinchesterHampshireSO23 7JD	St Bartholomew	SPOSOC	4355.1
00252/07/GFUND	GFUND		HP3062	200000189262	Riverside Bowling ClubGordon RoadWinchesterHampshireSO23 7DD	St Bartholomew	SPOSOC	4500
00429/21/GFUND	GFUND	LIVE	HP689926	010024211550	The City GroundHillier WayWinchesterHampshire	St Bartholomew	SPOSOC	0
00475/23/GFUND	GFUND	LIVE	HP3062	010094864104	Osman TennisGordon RoadWinchesterHampshire	St Bartholomew	SPOSOC	2500
OPEN SPACES,(inc PUBLIC PARKS)								
								Area
		P/R		unregistered on land reg	Oram's Arbor	St Pauls		1.8366
		R	HP717371		Erskine / Talavera Road park	St Pauls		1.2074
		P/IGS	HP676402		Nursery Gardens	St Pauls		0.1927
		P	HP602188		Mamhull Rise	St Pauls		0.069
		P	HP652932		Bath Place	St Pauls		0.031
		P	HP633660		Monarch Way	St Pauls		0.0199
		A		unregistered on land reg	Highcliffe Allotments	St Michaels		4.8284
		R	HP692554, HP6398		St Giles Hill Park	St Michaels		4.3824
		P/R	HP682890		Abbey Gardens including Playground	St Michaels		1.0443
		A	HP591121		St Cross Allotments	St Michaels		0.8238
		P	HP685279 and HP639160		Gordon Avenue playground	St Michaels		0.2529
		P	HP686643		Culver Road Garden	St Michaels		0.0666
		P	HP353149		Fairdown Close play area	St Michaels		0.0234
		P/R	HP656348		Cromwell Road Recreation Ground	St Lukes		2.3398
		P	HP656348		Thurmond Crescent play area	St Lukes		0.1611
		P	HP659856		Walpole Road play area	St Lukes		0.1389
		P/R	HP3062		North Walls Recreation Ground	St Bartholemew		10.172
		?	HP54235		Hilliers Haven Nature Park	St Bartholemew		1.2091
		P/R	HP689926		Winnall Manor Road Recreation Ground	St Bartholemew		0.4334
		P	HP3062		North Walls play area & skatepark	St Bartholemew		0.3172
		P/R	HP663226		Imber Road park	St Bartholemew		0.3018
		R	HP669401		Joyce Gardens	St Bartholemew		0.2384
		P	HP663226		St Martin's Close play area	St Bartholemew		0.0952
		P	HP567558		Arlington Place St Bartholomew	St Bartholemew		0.0212
		R	HP683713		St Matthew's Field	St Barnabus		1.3929
		P/R	HP606968		Dean Park	St Barnabus		1.0125
		P	HP663805		Taplings Road play area	St Barnabus		0.2573
		P	HP42968		Teg Down Mead play area	St Barnabus		0.1087
INFORMAL GREEN SPACES,(inc PUBLIC PARKS)								
		IGS		unregistered on Land reg	Byron Avenue	St Pauls		0.0611
		IGS	HP54235		Abbotts Barton park	St Bartholemew		2.7376

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